

Recent Accomplishments

Access to and from the Boulder Regional Fire Training Center grounds via the Diagonal Highway has been a goal since the facility first opened. After years of determined effort by the Board, the Center now has a signed access agreement with CDOT, allowing access. The Board spent \$131,175 to construct this access.

In concert with the ability to access the BCRFTC separate from Boulder Reservoir, we have implemented a card access system for the user Fire Departments to allow controlled access to the Boulder facility.

After many years of negotiation a lease including a cost share agreement was signed between the City of Boulder and the BCRFTC.

The City of Longmont spent approximately \$20,000 for operations, repair and maintenance, including replacement of the main gate. Fortunately no major repairs were required at the Longmont facility.

In 2016 the City of Boulder spent close to \$174,000 for the maintenance and operations of the Boulder Regional Fire Training Center. In addition they completed construction of wildland Fire Station 8 adjacent to the training center classroom building.

Streamlining and reduction of operation costs through the bidding, review and selection of a new bookkeeping company occurred at the end of 2016.



Major Incident Support

Boulder County residents and fire departments continue to receive significant benefit through the use of the fire training center grounds as a command post for multiple large scale incidents. The Board is currently negotiating facility usage fee agreements for these types of incidents.

In addition the centers have hosted the National Fire Academy (NFA) weekend, Northern Colorado Fire Consortium and other fire related training seminars and conferences.



MISSION

The mission of the Boulder County Regional Fire Training Center (BCRFTC) is to promote safety through training. The BCRFTC provides the facilities to foster education, practice and promotion of skills for our fire service personnel

2016 Annual Report



**Boulder County Regional
Fire Training Centers
6055 Reservoir Road
Phone: 303-441-3350**



Board of Directors

Bruce Mygatt	Board President
Michael Calderazzo	Vice-President
Marci Linton	Treasurer
Scott Snyder	Secretary
Rick Dirr	Director

Boulder Regional Fire Training Centers 2016 Financial Summary

<u>Training Center User Fees</u>	<u>Income</u>
Allenspark FPD	500
Boulder County Sheriff	500
Boulder Emergency Squad	500
Boulder Mountain FPD	500
Boulder Rural FPD	7,500
Coal Creek Canyon FD	500
Four Mile FPD	500
Gold Hill FPD	500
Hygiene FPD	500
Indian Peaks FPD	500
Lafayette FPD	5,000
Lefthand FPD	500
Lyons	500
Mountain View FPD	10,000
Nederland FPD	500
Pinewood Springs FPD	500
Sugarloaf FPD	500
Sunshine FPD	500
Timberline FPD	500
Total Center User Fees	30,500
Interest & Rental Fees	1,609
Total Income	\$32,109

Non-Member User Fees

Usage rates are \$500 per day for live burn activities, \$300 per day for non-burn activities or \$1,000 per day for entire facility.

Non-member fire academy students pay a \$100 per student usage fee.

<u>Expenses</u>	<u>Actual</u>
Boulder Facility (Supplies, small tools)	2,198
Repairs & Maintenance	266
Grounds Maintenance	240
General & Liability Insurance	2,284
Trailers (Repair & Transportation)	20,377
Professional Fees (Accting, Admin, Legal, tax)	8,120
Capital expenditures	1,483
Total Expenses	\$ 35,495

User fees have not been raised in nearly 10 years. In light of expenses exceeding revenues, 2017 fees for user agencies will be raised by 10 percent to allow for a balanced budget.



Burn Trailers

The mobile multi-training props (Burn Trailers) have not received significant maintenance or repair since their purchase 10 years ago. Due to significant cracking of the thermal tiles and degradation of the ceramic surface coating they were placed out of service and repaired at a cost of over \$18,000. The Burn trailers continue to be a mainstay of remote fire training for the mountain fire departments as well as providing SCBA maze training when in use at both the Longmont and Boulder Fire Training Grounds.

2016 Balance Sheet

CURRENT ASSETS

Cash & cash equivalents	
at end of year	80,921

FIXED ASSETS

Property & Equipment	
Buildings & Improvements	188,577
Trailers	342,275
Storage Containers	11,055
Furniture & Fixtures	5,446
Forcible Entry Door Simulator	11,515
<u>Foam Dispersal System (Design)</u>	<u>4,900</u>

Total Property and Equipment	\$563,768
Less: Accumulated Depreciation	(157,567)
Total Property and Equipment, net	\$406,201

Total ASSETS	\$487,122
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Liability & Equity

Retained earnings	-70,407
Net income	-3,385
TOTAL Liabilities & Equity	\$ 487,122

Revenues, gains and other support

User fees	30,500
Earnings on Investments	9
Facility Rental Fees	1,600

Expenses

Program services	23,083
General and administrative	10,929
Capital	1,483

Total EXPENSES	\$35,495
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Change in Assets	(3,385)
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Net Assets at end of year	\$487,122
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