

LIVE BURN TRAILERS

In 2008 the Mobile Burn Trailers were returned to the manufacturer for warranty repairs and the upgrade of several areas.

The temperature monitoring systems were replaced and solar panels now power the system.

Additional heat shielding was added to critical areas.

The Roof Prop was redesigned to be more weather resistant.

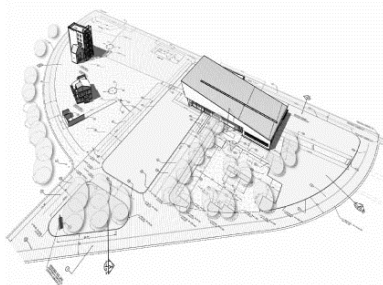
These upgrades cost approximately \$17,000.

The main burn area received a second layer of heat tiles, many were replaced under warranty. It is expected that tile replacement will become a significant maintenance cost in the future.



Boulder Reservoir Training Center

In mid-summer 2010 work will be complete on a new fire training center to replace the Lee Hill facility. This facility is a joint project between the City of Boulder and Boulder County. The rough funding for this facility is \$4.2 million County and \$3.7 million City.



Member Agencies and their fees:

Allenspark FPD	500
Berthoud FPD	3,000
Boulder Emergency Squad	500
Boulder Mountain FPD	500
Boulder Rural FPD	7,500
Four Mile FPD	500
Gold Hill FPD	500
Indian Peaks FPD	500
Jamestown FPD	500
Lafayette FPD	5,000
Lefthand FPD	500
Louisville FPD	5,000
Lyons FPD	500
Mountain View FPD	10,000
Nederland FPD	500
Pinewood Springs FPD	500
Sugarloaf FPD	500
Sunshine FPD	500

Total Training Center User Fees \$ 37,000

In lieu of annual fees the Cities of Boulder and Longmont currently absorb nearly all costs associated with maintenance and repair of the respective facilities. In 2009 the City of Boulder also contributed \$8,000 towards training center operational costs.

Non-member Fees

Non-member users are assessed fees based on usage, currently the rates are \$500 per day for live burn, \$300 per day for non-burn activities and \$100 per non-member fire academy student.

Budget Message

It has been difficult to maintain the burn chambers at the Lee Hill facility due to type of construction. Our experience from the Longmont facility and burn trailers is that burn tile maintenance is expensive and must occur on an ongoing basis. The BCRFTC balance sheet shows nearly \$50k in assets. These funds will be utilized to maintain the new Boulder Reservoir facility and to defray demolition expenses that we may incur during abandonment of the Lee Hill Facility. Once repair and maintenance costs are known for the new facility the BCRFTC Board will review fee structures to ensure that services are provided to its users at the lowest possible cost.



2010 Annual Report



2008 Firefighter Academy

Board of Directors

- | | |
|--------------|---------------------|
| Bruce Mygatt | Board President |
| Larry Donner | Vice-President |
| Marci Linton | Secretary/Treasurer |
| Rick Dirr | Director |
| Scott Snyder | Director |

**2009
Budget Summary**

Year end totals as of December 31, 2009

BALANCE SHEET

Assets

Restricted Savings *	\$ 111,720
Checking	\$ 49,307
Petty Cash	\$ 300

Total Checking / Savings **\$ 161,327**

*Restricted savings are proceeds from the county sales tax designated for props and facility improvements

Buildings & Improvements	\$ 28,820
Trailers	\$ 330,775

Total Buildings & Equip **\$ 359,595**

Total Assets **\$ 520,922**



In 2009 the City of Boulder funded \$11,418 in repairs to the LEE HILL Training Center. In 2008 major electrical and classroom repairs were performed by the BCRFTC, and the City funded \$16,380 in repair to the burn building.

**BOULDER COUNTY
REGIONAL
FIRE TRAINING CENTERS**



960 LEE HILL ROAD

INCOME

City of Boulder	\$ 8,000
Boulder County	\$ 6,385
Training Center User Fees	\$37,000
Academy Fees	\$ 1,000
Total Income	\$ 52,385

EXPENSES

General & Admin

Computer Software—Scheduling	\$ 695
General & Liability Insurance	\$ 7,124
Meals	\$ 596
Office Supplies	\$ 41
Accounting Fess	\$ 4,975
Website Development	\$ 1,150
Total General & Admin	\$ 14,581

Lee Hill

Building Repairs	\$ 1,042
Building Supplies	\$ 474
Grounds Maintenance	\$ 4,558
Snow Removal	\$ 237
Trash Removal	\$ 1,525
Utilities	\$ 3,764
Lee Hill Maintenance	\$ 11,600

Trailers

Maintenance & Repairs	\$ 2,150
Transportation	\$ 1,645
Total Trailers	\$ 3,795

Training Materials	\$ 1,083
Total Expense	\$ 31,058

Interest Income **\$ 2,061**

Net Income **\$ 23,389**

Figures rounded to the nearest dollar.

**BOULDER COUNTY REGIONAL
FIRE TRAINING
CENTER**

LONGMONT CAMPUS
111 FIRST AVENUE

**The Longmont Facility
continues to receive numerous upgrades, including
the addition of a roof prop
and Hazmat props.**

**Heat damaged tiles continue to plague the facility.
Longmont Fire spent an estimated \$15,000 in facility
repairs in 2008.**

**In 2009 significant repairs were undertaken on the
interior burn chamber at a costs of \$20,546.**

**Currently the City of Longmont is absorbing all repair
and maintenance costs for this facility. It is anticipat-
ed that the BCRFTC may pay a portion of facilities
upkeep costs in the future.**

